

STATE OF IOWA

Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (224A040001) CBC District IV
Schedule 1

Rank	Description	Funding Source	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base	Restoration package provides funding at 100% level for 4th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	5,740,922 62.50	5,740,922 62.50
0001	County Confinement/Federal Prisoners GF savings reduction as a result of the LEAN project to be offset for increased added treatment capacity in CBC, revocation counselor at NCF, continuous quality monitoring in Central Office.	Appropriation FTE	0 0.00	70,351 1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 5,679,922	\$ 5,740,922	\$ 5,811,273
Total FTE		62.50	62.50	63.50